

Costs of Monthly Recycling Over Time

	Nov-11	Apr-12	Jan-15	Feb-20	
Labor Cost	\$ 1,021.07	\$ 1,008.07	\$ 5,135.72	\$ 7,518.61	
Fuel/Maintenance	\$ 450.00	\$ 444.00	\$ 1,377.00	\$ 1,919.86	
Materials	\$ 780.00	\$ 520.00		\$ 316.77	Bags were used in Nov 2011 and April 2012, now we use bins which were averaged over a year
Landfill Expense Saved	\$ (121.90)	\$ (183.31)	\$ (933.50)	\$ (700.77)	This represents the amount we would have paid if the tonnage of recycling had been taken to the landfill as garbage.
Recycling Cost	\$ (132.50)	\$ (199.25)	\$ (93.35)	\$ 2,203.84	This is the actual cost of the tonnage taken to recycling. If the number is negative they were paying us.
Total Actual Monthly Cost	\$ 1,996.67	\$ 1,589.51	\$ 5,485.87	\$ 11,258.31	

Average Annual Costs - Projected

Labor Cost	\$ 90,225.20
Fuel/Maintenance	\$ 32,182.32
Materials	\$ 3,800.00
Landfill Expense Saved	\$ (7,918.56)
Recycling Cost	\$ 24,252.56
Total Annual Cost	\$ 142,541.52