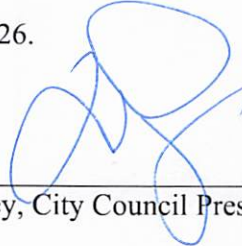


Resolution 2026-R-62

A Resolution Approving the FY 2025-26 E-911 Fund Budget - Fund 20

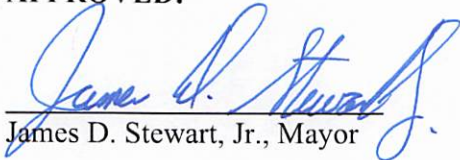
NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Irondale, Alabama, in regular meeting duly assembled, a quorum being present, that the City's E-911 Fund Budget – Fund 20 for the Fiscal Year beginning October 1, 2025 and ending September 30, 2026 is hereby approved.

ADOPTED & APPROVED: This 3rd day of March, 2026.



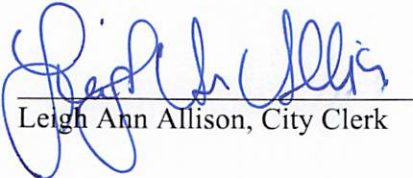
David Spivey, City Council President

APPROVED:



James D. Stewart, Jr., Mayor

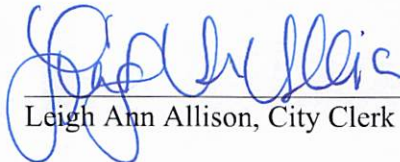
ATTESTED:



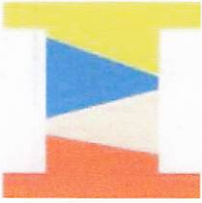
Leigh Ann Allison, City Clerk

CERTIFICATION

I, Leigh Ann Allison, City Clerk of the City of Irondale, Alabama, hereby certify the above to be a true and correct copy of a resolution adopted by the City Council of the City of Irondale at its regular meeting held on March 3rd, 2026, as same appears in the minutes of record of said meeting.



Leigh Ann Allison, City Clerk



City of Irondale, AL

Budget Report Account Summary

For Fiscal: 2026 Period Ending: 02/28/2026

	Original Total Budget	Current Total Budget
Fund: 20 - E - 911 FUND		
20-4500-34211 E-911 REVENUE	373160.64	373160.64
Department: 6017 - DISPATCH		
20-6017-20280 CITY PORTION RETIREES HEALTH INS	13597.92	13597.92
20-6017-51030 SALARIES & WAGES	672796.8	672796.8
20-6017-51060 OVERTIME	50000	50000
20-6017-52200 FICA	55293.95	55293.95
20-6017-52300 STATE PENSION	83228.2	83228.2
20-6017-52400 HEALTH INSURANCE	67742.16	67742.16
20-6017-52410 LIFE INSURANCE	2000	2000
20-6017-52420 DENTAL INSURANCE	591.84	591.84
20-6017-52500 UNEMPLOYMENT COMPENSATION	3000	3000
20-6017-53000 COMMUNICATIONS EXPENSE	160000	160000
20-6017-53103 NCIC	26000	26000
20-6017-53200 DATA PROCESSING EXPENSE	15000	15000
20-6017-54230 JANITORIAL MAINT & SUPPLIES	1000	1000
20-6017-54310 BUILDING REPAIRS & MAINTENANCI	1000	1000
20-6017-55000 COPIER & PRINTING EXPENSES	3500	3500
20-6017-57000 EMPLOYEE PHYSICALS	2000	2000
20-6017-58000 TRAVEL	10000	10000
20-6017-58200 CONF/TRAINING	18000	18000
20-6017-61000 OFFICE SUPPLIES	4000	4000
20-6017-61200 MISCELLANEOUS SUPPLIES	2200	2200
20-6017-62200 ELECTRICITY	1000	1000
20-6017-62400 TELEPHONE	37000	37000
20-6017-65400 DUES & SUBSCRIPTIONS	7748	7748
20-6017-65500 UNIFORM EXPENSE	4500	4500
20-6017-70150 EQUIPMENT UNDER 5000	12000	12000
20-6017-89100 COMMUNITY EVENTS	8000	8000
Department: 6017 - DISPATCH Total:	1261198.87	1261198.87
Fund: 20 - E - 911 FUND Surplus (Deficit):	-888038.23	-888038.23
Report Surplus (Deficit):	-888038.23	-888038.23

Group Summary

Department	Original Total Budget	Current Total Budget
Fund: 20 - E - 911 FUND	373160.64	373160.64
6017 - DISPATCH	1261198.87	1261198.87
Fund: 20 - E - 911 FUND Surplus (Deficit):	<u>-888038.23</u>	<u>-888038.23</u>
Report Surplus (Deficit):	<u>-888038.23</u>	<u>-888038.23</u>

Fund Summary

Fund	Original Total Budget	Current Total Budget
20 - E - 911 FUND	-888038.23	-888038.23
Report Surplus (Deficit):	-888038.23	-888038.23