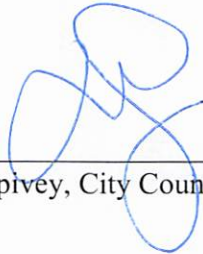


Resolution 2026-R-63

A Resolution Approving the FY 2025-26 Court Fund Budget - Fund 65

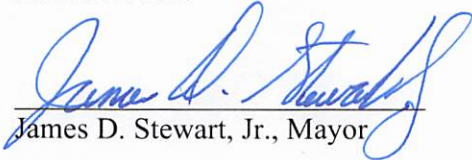
NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Irondale, Alabama, in regular meeting duly assembled, a quorum being present, that the City's Court Fund Budget – Fund 65 for the Fiscal Year beginning October 1, 2025 and ending September 30, 2026 is hereby approved.

ADOPTED & APPROVED: This 3rd day of March, 2026.



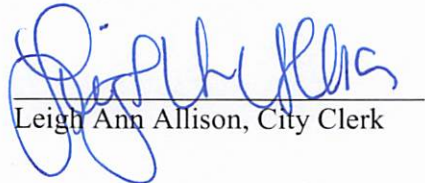
David Spivey, City Council President

APPROVED:



James D. Stewart, Jr., Mayor

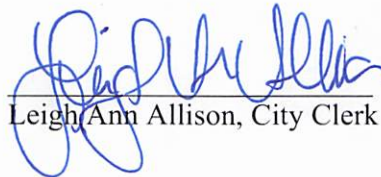
ATTESTED:



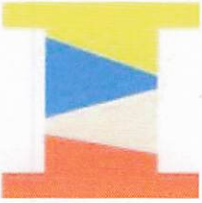
Leigh Ann Allison, City Clerk

CERTIFICATION

I, Leigh Ann Allison, City Clerk of the City of Irondale, Alabama, hereby certify the above to be a true and correct copy of a resolution adopted by the City Council of the City of Irondale at its regular meeting held on March 3, 2026, as same appears in the minutes of record of said meeting.



Leigh Ann Allison, City Clerk



City of Irondale, AL

Budget Report Account Summary

For Fiscal: 2026 Period Ending: 02/28/2026

| | | Original Total Budget | Current Total Budget |
|---|--------------------------------|--------------------------|-------------------------|
| Fund: 65 - CORRECTIONS FUND - COURT | | | |
| Revenue | | | |
| 65-4400-35121 | CORRECTIONS FUND REVENUE | 90800.94 | 90800.94 |
| 65-4900-39110 | OPERATING TRANSFER IN | 0 | 0 |
| | Revenue Total: | 90800.94 | 90800.94 |
| Expense | | | |
| 65-6001-53000 | COMMUNICATIONS EXPENSE | 1000 | 1000 |
| 65-6001-53200 | DATA PROCESSING EXPENSE | 5000 | 5000 |
| 65-6001-54310 | BUILDING REPAIRS/MAINT | 1000 | 1000 |
| 65-6001-54312 | INMATE HOUSING | 25000 | 25000 |
| 65-6001-55000 | COPIER & PRINTING EXPENSES | 500 | 500 |
| 65-6001-59400 | LAUNDRY/DRY CLEANING | 1000 | 1000 |
| 65-6001-61000 | OFFICE SUPPLIES | 0 | 0 |
| 65-6001-61200 | MISCELLANEOUS SUPPLIES | 1000 | 1000 |
| 65-6001-63005 | PRISONERS MEALS, ETC | 500 | 500 |
| 65-6001-65200 | JAIL SUPPLIES | 700 | 700 |
| 65-6001-65400 | DUES & SUBSCRIPTIONS | 300 | 300 |
| 65-6015-51030 | SALARIES AND WAGES | 355014.4 | 355014.4 |
| 65-6015-51060 | OVERTIME | 700 | 700 |
| 65-6015-52200 | FICA | 27300 | 27300 |
| 65-6015-52300 | STATE PENSION | 44700 | 44700 |
| 65-6015-52400 | HEALTH INSURANCE | 39107.76 | 39107.76 |
| 65-6015-52410 | LIFE INSURANCE | 1154 | 1154 |
| 65-6015-52420 | DENTAL INSURANCE | 380.28 | 380.28 |
| 65-6015-52500 | UNEMPLOYMENT COMPENSATION | 875 | 875 |
| 65-6015-52600 | WORKERS COMP INS | 4750 | 4750 |
| 65-6015-53000 | COMMUNICATIONS EXPENSE | 450 | 450 |
| 65-6015-53120 | MUNICIPAL JUDGES | 30000 | 30000 |
| 65-6015-53190 | CYBER SECURITY | 330 | 330 |
| 65-6015-54240 | CONTRACT HELP | 2100 | 2100 |
| 65-6015-54310 | BUILDING REPAIRS/MAINT | 1500 | 1500 |
| 65-6015-54340 | VEHICLE REPAIRS/MAINTENANCE | 1200 | 1200 |
| 65-6015-55000 | COPIER & PRINTING EXPENSES | 3300 | 3300 |
| 65-6015-55210 | PROPERTY & LIABILITY | 6330 | 6330 |
| 65-6015-57000 | EMPLOYEE PHYSICALS | 75 | 75 |
| 65-6015-58000 | TRAVEL | 9700 | 9700 |
| 65-6015-58200 | CONFERENCE & TRAINING | 5600 | 5600 |
| 65-6015-61000 | OFFICE SUPPLIES | 1300 | 1300 |
| 65-6015-61200 | MISCELLANEOUS SUPPLIES/EXPENSI | 1500 | 1500 |
| 65-6015-61900 | POSTAGE & FREIGHT | 3000 | 3000 |
| 65-6015-62200 | ELECTRICITY | 2000 | 2000 |
| 65-6015-62400 | TELEPHONE | 15375 | 15375 |
| 65-6015-62600 | FUELS & LUBRICANTS | 1000 | 1000 |
| 65-6015-65400 | DUES & SUBSCRIPTIONS | 5700 | 5700 |
| 65-6015-70150 | EQUIPMENT UNDER 5000 | 5000 | 5000 |
| | Expense Total: | 605441.44 | 605441.44 |
| Fund: 65 - CORRECTIONS FUND - COURT Surplus (Deficit): | | -514640.5 | -514640.5 |
| Report Surplus (Deficit): | | -514640.5 | -514640.5 |

Group Summary

| Account Type | Original Total Budget | Current Total Budget |
|---|----------------------------------|---------------------------------|
| Fund: 65 - CORRECTIONS FUND - COURT | | |
| Revenue | 90800.94 | 90800.94 |
| Expense | 605441.44 | 605441.44 |
| Fund: 65 - CORRECTIONS FUND - COURT Surplus (Deficit): | -514640.5 | -514640.5 |
| Report Surplus (Deficit): | -514640.5 | -514640.5 |

Fund Summary

| Fund | Original Total Budget | Current Total Budget |
|----------------------------------|----------------------------------|---------------------------------|
| 65 - CORRECTIONS FUND - COUR | -514640.5 | -514640.5 |
| Report Surplus (Deficit): | -514640.5 | -514640.5 |