

Resolution 2026-R-59-E

A Resolution Amending Resolution 2026-R-59-D approving the FY 2025-26 General Fund Budget

WHEREAS, the City Council of the City of Irondale approved Resolution 2026-R-59 on March 3, 2026 to approve the general fund budget;

WHEREAS, the City Council of the City of Irondale approved Resolution 2026-R-59-A on March 17, 2026 to amend the general fund budget;

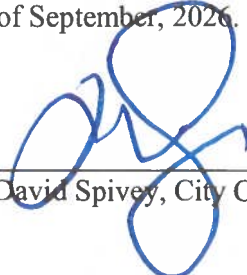
WHEREAS, the City Council of the City of Irondale approved Resolution 2026-R-59-B on April 7, 2026 and Resolution 2026-R-59-C on April 21, 2026 to further amend the general fund budget; and

WHEREAS, the City Council of the City of Irondale approved Resolution 2026-R-59-D on August 18, 2026 to further amend the general fund budget; and

WHEREAS, the City Council desires to further amend its FY 2025-26 general fund budget through this resolution.

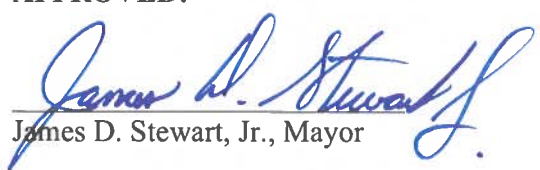
NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Irondale, Alabama, in regular meeting duly assembled, a quorum being present, that the City's General Fund Budget for the Fiscal Year beginning October 1, 2025 and ending September 30, 2026 is hereby amended as set forth on Exhibit A attached hereto.

ADOPTED & APPROVED: This 15th day of September, 2026.



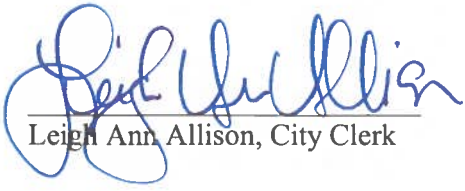
David Spivey, City Council President

APPROVED:



James D. Stewart, Jr., Mayor

ATTESTED:



Leigh Ann Allison, City Clerk

CERTIFICATION

I, Leigh Ann Allison, City Clerk of the City of Irondale, Alabama, hereby certify the above to be a true and correct copy of a resolution adopted by the City Council of the City of Irondale at its regular meeting held on September 15, 2026, as same appears in the minutes of record of said meeting.



Leigh Ann Allison, City Clerk

EXHIBIT A

Department	Account Number	Account Name	Org Budget	Adj	New Amount
01	01-4000-31500	OCC	\$3,100,000.00	\$336,894.00	\$2,763,106.00
01	01-4000-31620	Cable Franchise	\$430,000.00	\$304,710.00	\$125,290.00
01	01-4350-33420	Fed Grants	\$300,000.00	\$300,000.00	\$0.00
01	01-4500-34430	Garb Collection Fees	\$1,650,000.00	\$178,178.00	\$1,471,822.00
01	01-4800-36635	City Veh Rev	\$100,000.00	\$86,920.00	\$13,080.00
01	01-4800-34050	Park Fees	\$85,000.00	\$54,009.00	\$30,991.00
01	01-4400-35110	City Court/Police Fines	\$210,000.00	\$46,140.00	\$163,860.00
01	01-4800-34210	Opioid Settlement	\$42,000.00	\$40,498.00	\$1,502.00
01	01-4900-39122	Operating Transfers	\$58,000.00	\$35,069.00	\$22,931.00
01	01-4000-31430	Wine Taxes	\$58,000.00	\$29,344.00	\$28,656.00
01	01-4800-36610	Misc Rev	\$125,000.00	\$28,507.00	\$96,493.00
01	01-4350-33050	Auto Licenses	\$98,000.00	\$23,960.00	\$74,040.00
01	01-4800-34100	Senior Center Donations	\$80,000.00	\$23,503.00	\$56,497.00
01	01-4800-39320	Bond Proceeds	\$10,000.00	\$10,000.00	\$0.00
01	01-4800-36640	Transportation Network	\$15,000.00	\$7,620.00	\$7,380.00
01	01-4800-34090	Library State Grant	\$15,000.00	\$4,080.00	\$10,920.00
01	01-4800-36620	Insurance	\$1,500.00	\$1,500.00	\$0.00
01	01-4400-35140	Court Training/Equip	\$4,500.00	\$1,438.00	\$3,062.00
01	01-4800-34190	Donations	\$2,500.00	\$1,300.00	\$1,200.00
01	01-4350-33020	Tobacco Prod Tax County	\$7,000.00	\$1,237.00	\$5,763.00
01	01-4800-34160	Scrap Metal Fund	\$3,000.00	\$1,141.00	\$1,859.00
01	01-4800-39329	Ed from Water	\$3,000.00	\$916.00	\$2,084.00
01	01-4800-34175	Sex Offender	\$500.00	\$500.00	\$0.00
01	01-4350-33010	Manuf Homes	\$800.00	\$172.00	\$628.00
01	01-4800-39231	Proceeds from Sale	\$0.00	(\$3,695,180.00)	\$3,695,180.00
01	01-4000-31310	Sales & Use	\$19,000,000.00	(\$1,731,562.00)	\$20,731,562.00
01	01-4300-32210	Bldg/Construction Permits	\$350,000.00	(\$867,352.00)	\$1,217,352.00
01	01-4900-39110	Operating Transfers in	\$85,000.00	(\$704,377.00)	\$789,377.00
01	01-4000-31315	SSUT	\$1,250,000.00	(\$158,558.00)	\$1,408,558.00
01	01-4300-32190	Del Bus License	\$10,000.00	(\$136,106.00)	\$146,106.00
01	01-4000-31330	Del Taxes & Fees	\$1,200.00	(\$83,594.00)	\$84,794.00
01	01-4800-34060	Concession Stand	\$12,000.00	(\$76,627.00)	\$88,627.00
01	01-4400-34110	Library Fees, Etc	\$12,000.00	(\$44,847.00)	\$56,847.00
01	01-4300-32220	Electrical Inspection	\$28,000.00	(\$34,843.00)	\$62,843.00

01	01-43000-32205	Mechanical Permits	\$8,000.00	(\$17,379.00)	\$25,379.00
01	01-43000-32270	Excavation/Paving Permits	\$20,000.00	(\$16,060.00)	\$36,060.00
01	01-4800-39330	Fire Donations	\$20,000.00	(\$15,376.00)	\$35,376.00
01	01-4800-36630	Bham Racing Commission	\$0.00	(\$7,331.00)	\$7,331.00
01	01-4350-31820	Financial Institution Excise Tax	\$18,000.00	(\$6,789.00)	\$24,789.00
01	01-4350-33415	US Marshal Reiburs	\$20,000.00	(\$6,044.00)	\$26,044.00
01	01-4300-32230	Plumbing Inspections	\$25,000.00	(\$3,495.00)	\$28,495.00
01	01-4000-31130	Land Redemptions	\$1,200.00	(\$2,110.00)	\$3,310.00
01	01-4300-32215	Gas Permits	\$1,500.00	(\$1,791.00)	\$3,291.00
01	01-4800-34140	Permits/Special Events	\$2,000.00	(\$1,355.00)	\$3,355.00
01	01-4800-34170	Police Range Revenue	\$0.00	(\$1,280.00)	\$1,280.00
01	01-4800-35130	Returned Check Charge	\$100.00	(\$356.00)	\$456.00
01	01-4800-34130	Zoning Fees	\$1,200.00	(\$194.00)	\$1,394.00
01	01-4800-39989	Boys & Girls Club Rev	\$0.00	(\$189.00)	\$189.00
01	01-4000-33540	Oil Production Tax	\$260.00	(\$147.00)	\$407.00
01	01-4800-39220	Restitution	\$0.00	(\$47.00)	\$47.00
				(\$6,095,353.00)	

TOTAL REV Budget	Total of Adjustments	New TOTAL REV Budget
\$38,612,360.00	\$6,095,353.00	\$44,707,713.00

Department	Account Number	Account Name	Org Budget	Adj	New Amount
01	01-6000-70100	Capital Outlays Costco Land Purchase	\$0.00	\$3,500,000.00	\$3,500,000.00
01	01-6000-51030	Salaries & Wages - Admin	\$680,000.00	\$46,000.00	\$726,000.00
01	01-6001-51030	Salaries & Wages - Police	\$3,605,617.60	\$234,000.00	\$3,839,617.60
01	01-6002-51030	Salaries & Wages - Fire	\$5,604,460.00	\$343,000.00	\$5,947,460.00
01	01-6002-51060	Overtime - Fire	\$165,000.00	\$135,000.00	\$300,000.00
01	01-6002-51065	Straight Time - Fire	\$105,000.00	\$69,000.00	\$174,000.00
01	01-6002-52600	Workers Comp Insurance - Fire	\$0.00	\$143,000.00	\$143,000.00
01	01-6003-53500	Marketing - PR	\$815,000.00	(\$30,000.00)	\$785,000.00
01	01-6003-89100	Community Events	\$367,800.00	(\$40,000.00)	\$327,800.00
01	01-6009-62200	Electricity - Public Works	\$340,000.00	\$171,000.00	\$511,000.00
01	01-6009-51030	Salaries & Wages PW	\$1,985,730.40	(\$140,000.00)	\$1,845,730.40
01	01-6009-62600	Fuels & Lubricants	\$90,000.00	\$30,000.00	\$120,000.00
01	01-6012-51030	Salaries & Wages - Library	\$412,000.00	\$198,000.00	\$610,000.00
01	01-6016-51030	Salaries & Wages - Inspections	\$305,000.00	(\$60,000.00)	\$245,000.00
01	01-6106-90100	Debt Service - Principal	\$2,906,790.00	\$111,000.00	\$3,017,790.00
01	01-6900-95600	Fiat	\$0.00	\$44,000.00	\$44,000.00
			\$4,754,000.00		

TOTAL FUND Budget	Total of Adjustments	New TOTAL FUND Budget
\$6,045,675.40	\$4,754,000.00	\$10,799,675.40

Department	Account Number	Account Name	Org Budget	Adj	New Amount
01	01-6900-95100	Operating Transfers Out	\$0.00	\$3,248,000.00	\$3,248,000.00
01	01-6106-90600	Lease PBA		\$1,864,000.00	\$1,864,000.00
01	01-6106-90200	Debt Service - Interest	\$3,880,457.00	(\$1,762,000.00)	\$2,118,457.00
			\$3,350,000.00		

Department

Fund: 01 - GENERAL FUND	Original Total Budget	Current Total Budget
Revenue	\$38,612,360.00	\$44,707,713.00
6000 - ADMINISTRATIVE DEPARTMENT	\$5,970,675.40	\$9,591,675.40
6001 - POLICE DEPARTMENT	\$5,851,046.96	\$6,317,069.21
6002 - FIRE DEPARTMENT	\$9,397,683.03	\$10,416,747.86
6003 - PUBLIC RELATIONS	\$1,392,750.00	\$1,385,550.00
6008 - PARKS DIVISION	\$432,900.00	\$521,637.65
6009 - PUBLIC WORKS DIVISION	\$4,112,444.26	\$4,187,444.26
6010 - FLEET MAINTENANCE	\$381,364.80	\$381,364.80
6011 - BUILDING MAINTENANCE	\$309,126.40	\$309,126.40
6012 - LIBRARY DEPARTMENT	\$789,614.00	\$1,010,214.00
6014 - SENIOR CITIZEN PROGRAM	\$419,228.00	\$429,228.00
6016 - BUILDING INSPECTORS	\$540,750.00	\$480,750.00
6018 - CIVIC CENTER	\$400,400.00	\$400,400.00
6104 - BEAUTIFICATION/FORESTRY DIV	\$78,159.80	\$78,159.80
6106 - DEBT SERVICE	\$6,802,247.00	\$7,015,247.00
6900 - OTHER FINANCING USES	\$0.00	\$3,292,000.00
Fund: 01 - GENERAL FUND Surplus (Deficit):	\$1,733,970.35	-\$1,108,901.38

Department	Account Number	Account Name	Org Budget	Adj	New Amount
50	50-4800-34160	SCRAP METAL FUND	\$5,000.00	\$1,900.00	\$3,100.00
50	50-4800-35130	RETURNED CHECK CHARGES	\$1,000.00	(\$600.00)	\$1,600.00
50	50-4800-35520	MUNICIPAL ASSESSMENTS	\$1,000.00	(\$500.00)	\$1,500.00
50	50-4800-36610	MISC REVENUE	\$20,000.00	\$17,500.00	\$2,500.00
50	50-6401-52400	HEALTH INSURANCE	\$158,000.00	\$33,000.00	\$125,000.00
50	50-6401-53000	COMMUNICATIONS EXPENSE	\$22,000.00	(\$6,000.00)	\$16,000.00
50	50-6401-53200	DATA PROCESSING EXPENSE	\$8,500.00	(\$5,500.00)	\$3,000.00
50	50-6401-53202	AUDITING/ACCOUNTING SERVICE	\$20,000.00	(\$19,500.00)	\$500.00
50	50-6401-54200	EQUIPMENT RENTAL	\$40,000.00	(\$20,000.00)	\$20,000.00
50	50-6401-54390	EXTRAORDINARY MAINTENANCE	\$465,000.00	(\$235,000.00)	\$230,000.00
50	50-6401-55000	COPIER & PRINTING EXPENSES	\$2,500.00	(\$2,000.00)	\$500.00
50	50-6401-56101	WATER ANALYSIS	\$20,000.00	(\$1,000.00)	\$19,000.00
50	50-6401-56150	PFAS	\$20,000.00	(\$2,000.00)	\$18,000.00
50	50-6401-56200	CHEMICALS	\$15,000.00	(\$3,000.00)	\$12,000.00
50	50-6401-59000	EVENTS & SPONSORSHIPS	\$8,000.00	(\$2,500.00)	\$5,500.00
50	50-6401-60700	WATER QUALITY REPORT	\$5,000.00	(\$2,900.00)	\$2,100.00
50	50-6401-60800	METERS	\$57,392.71	(\$27,392.70)	\$30,000.01
50	50-6401-61000	OFFICE SUPPLIES	\$5,000.00	(\$1,000.00)	\$4,000.00
			(\$276,492.70)		

TOTAL Water Budget	Total of Adjustments	New TOTAL FUND Budget
	(\$276,492.70)	