

Resolution 2026-R-59-D

A Resolution Amending Resolution 2026-R-59-C approving the FY 2025-26 General Fund Budget

WHEREAS, the City Council of the City of Irondale approved Resolution 2026-R-59 on March 3, 2026 to approve the general fund budget;

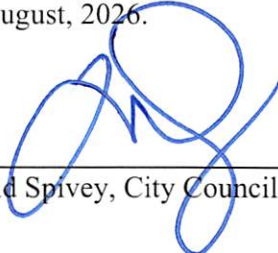
WHEREAS, the City Council of the City of Irondale approved Resolution 2026-R-59-A on March 17, 2026 to amend the general fund budget;

WHEREAS, the City Council of the City of Irondale approved Resolution 2026-R-59-B on April 7, 2026 and Resolution 2026-R-59-C on April 21, 2026 to further amend the general fund budget; and

WHEREAS, the City Council desires to further amend its FY 2025-26 general fund budget through this resolution.

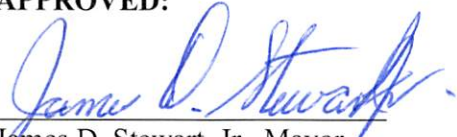
NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Irondale, Alabama, in regular meeting duly assembled, a quorum being present, that the City's General Fund Budget for the Fiscal Year beginning October 1, 2025 and ending September 30, 2026 is hereby amended as set forth on Exhibit A attached hereto.

ADOPTED & APPROVED: This 18th day of August, 2026.



David Spivey, City Council President

APPROVED:



James D. Stewart, Jr., Mayor

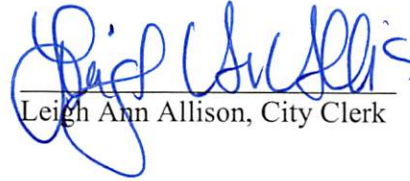
ATTESTED:



Leigh Ann Allison, City Clerk

CERTIFICATION

I, Leigh Ann Allison, City Clerk of the City of Irondale, Alabama, hereby certify the above to be a true and correct copy of a resolution adopted by the City Council of the City of Irondale at its regular meeting held on August 18, 2026, as same appears in the minutes of record of said meeting.



Leigh Ann Allison, City Clerk

EXHIBIT A

Department	Account Number	Account Name	Org Budget	Adj	New Amount	Description
Parks and Rec	01-6008-55210	Liability - Property & Casualty	\$17,000.00	\$10,687.65	\$27,687.65	Liability Insurance is 3,562.55 per month; Not originally budgeted
Parks and Rec	01-6008-34055	BB/SB/Tb Registration & Fees	\$115.75	\$8,000.00	\$8,115.75	Covers uniforms and equipment for Fall Baseball, Softball, and T-ball for Irondale Teams
Parks and Rec	01-6008-54241	Umpire Fees	\$65.00	\$3,000.00	\$3,065.00	Cover umpires for Fall Baseball, Softball, and T-ball for Irondale Teams
Parks and Rec	01-6008-62200	Electricity	\$39.85	\$9,000.00	\$9,039.85	Power bills are consistently \$2,974.55 per month when Ruffner park is being used for games and practices
Parks and Rec	01-6008-82700	Ruffner Park Concession Stand	\$993.56	\$7,000.00	\$7,993.00	Need funds to get through August and September tournaments and recreation games for the concession stand
			\$18,214.16	\$37,687.65	\$55,901.25	

TOTAL Department Budget	Total of Adjustments	New TOTAL Department Budget
483,950.00	\$37,687.65	\$521,637.65

Department	Account Number	Account Name	Org Budget	Adj	New Amount
Fire	01-6002-51060	Overtime	\$165,000.00	\$88,000.00	\$253,000.00
Fire	01-6002-51065	Straight Time	\$105,000.00	\$39,000.00	\$144,000.00
Fire	01-600252600	Workers Comp Ins	\$0.00	\$119,077.00	\$119,077.00

TOTAL Department Budget	Total of Adjustments	New TOTAL Department Budget
9,397,683.03	\$246,077.00	\$9,643,760.03

Department

Fund: 01 - GENERAL FUND	Original Total Budget	Current Total Budget
Revenue	\$38,612,360.00	\$38,612,360.00
6000 - ADMINSTRATIVE DEPARTMENT	\$5,970,675.40	\$6,045,675.40
6001 - POLICE DEPARTMENT	\$5,851,046.96	\$6,083,069.21
6002 - FIRE DEPARTMENT	\$9,397,683.03	\$9,643,760.03
6003 - PUBLIC RELATIONS	\$1,392,750.00	\$1,455,550.00
6008 - PARKS DIVISION	\$432,900.00	\$521,637.65
6009 - PUBLIC WORKS DIVISION	\$4,112,444.26	\$4,126,444.26
6010 - FLEET MAINTENANCE	\$381,364.80	\$381,364.80
6011 - BUILDING MAINTENANCE	\$309,126.40	\$309,126.40
6012 - LIBRARY DEPARTMENT	\$789,614.00	\$812,214.00
6014 - SENIOR CITIZEN PROGRAM	\$419,228.00	\$429,228.00
6016 - BUILDING INSPECTORS	\$540,750.00	\$540,750.00
6018 - CIVIC CENTER	\$400,400.00	\$400,400.00
6104 - BEAUTIFICATION/FORESTRY DIV	\$78,159.80	\$78,159.80
6106 - DEBT SERVICE	\$6,802,247.00	\$6,802,247.00
6900 - OTHER FINANCING USES	\$0.00	\$0.00
Fund: 01 - GENERAL FUND Surplus (Deficit):	\$1,733,970.35	\$982,733.45