

Resolution 2026-R-59-B

A Resolution Amending Resolution 2026-R-59-A approving the FY 2025-26 General Fund Budget

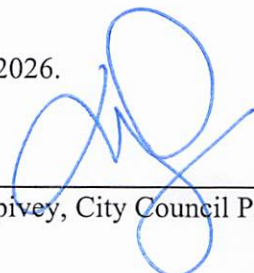
WHEREAS, the City Council of the City of Irondale approved Resolution 2026-R-59 on March 3, 2026;

WHEREAS, the City Council of the City of Irondale approved Resolution 2026-R-59-A on March 17, 2026; and

WHEREAS, the City Council desires to amend the general fund budget approved by Resolution 2026-R-59-A.

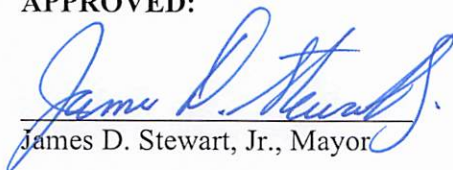
NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Irondale, Alabama, in regular meeting duly assembled, a quorum being present, that the City's General Fund Budget for the Fiscal Year beginning October 1, 2025 and ending September 30, 2026 is hereby amended.

ADOPTED & APPROVED: This 7th day of April, 2026.



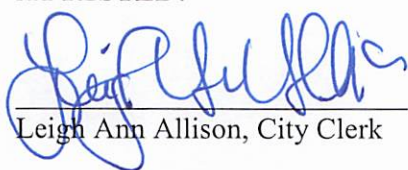
David Spivey, City Council President

APPROVED:



James D. Stewart, Jr., Mayor

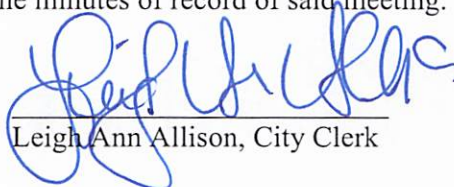
ATTESTED:



Leigh Ann Allison, City Clerk

CERTIFICATION

I, Leigh Ann Allison, City Clerk of the City of Irondale, Alabama, hereby certify the above to be a true and correct copy of a resolution adopted by the City Council of the City of Irondale at its regular meeting held on April 7, 2026, as same appears in the minutes of record of said meeting.



Leigh Ann Allison, City Clerk

Department	Account Number	Account Name	Org Budget	Adj	New Amount	Description
Police Dept.	01-6001-53000	Communications Expense	\$20,000.00	\$26,000.00	\$46,000.00	Communications Expense based on previous years and projected monthly expenses. Cradle points, Wireless internet, alea terminals, network solutions
Police Dept.	01-6001-53200	Data Processing	\$10,000.00	\$26,500.00	\$36,500.00	net-motion, southern software, microsoft licenses, projected montly expenses.
Police Dept.	01-6001-65500	Uniform Expense	\$40,000.00	\$12,000.00	\$52,000.00	Hiring 3 officers and equipping with uniforms, ballistic vest is \$3,800.00 to \$4,000.00 per officer depending on sizing.
Police Dept.	01-6001-65400	Dues & Subscriptions	\$15,000.00	\$8,500.00	\$23,500.00	Animal Control, language line, LexisNexis, K-9 leases, annual membership dues ROCIC, NASRO
Police Dept.	01-6001-58200	Training & Travel	\$10,000.00	\$30,000.00	\$40,000.00	2025 budget was \$35,000.00. Increased by \$5,000 from 2025 budget due to additional of Sro unit. SRO unit will require around \$8,000.00 per year for conference & training only.
Police Dept.	01-6001-62100	Natural Gas	\$1,500.00	\$7,500.00	\$9,000.00	Gas bills for PD building, Substation, Range, and now currently being used by Fire Department (Flex
Police Dept.	01-6001-62300	Water & Sewer	\$3,500.00	\$3,350.00	\$6,850.00	Water bill for PD building, Substation, Range, Jail, Flex Building
Police Dept.	01-6001-65600	Police Community Projects	\$2,500.00	\$2,500.00	\$5,000.00	National Night Out, Business on Beat, Cop Stops, Treats by the Tracks, Community Publications
Police Dept.	01-6001-5700	Employee Physicals	\$1,000.00	\$2,500.00	\$3,500.00	Employee physicals, drug screening, pre-hire physicals, pre-hire psychological examination
Police Dept.	01-6001-54340	Vehicle Repairs/Maint	\$20,000.00	\$11,000.00	\$31,000.00	Vehicle Repairs/Maint on police fleet
Police Dept.	01-6001-54360	Tires & Lube	\$7,000.00	\$2,500.00	\$9,500.00	Tires & lube for police fleet
Police Dept.	01-6001-62200	Electricity	\$52,000.00	\$15,000.00	\$67,000.00	Electricity for Police Buildings (City Hall portion, PD building, Substation, Range, are part on Flex building
Police Dept.	01-6001-70150	Equip less 5000.00	\$5,000.00	\$4,500.00	\$9,500.00	Computers, Printers, Cameras, Recorders, Specialized equipment, Speed Warning Signs
Police Dept.	01-6001-62400	Telephones	\$8,000.00	\$750.00	\$8,750.00	Telephones and service for Substation, Police Building, Range,
Police Dept.	01-6001-61200	Misc. Supplies	\$4,000.00	\$750.00	\$4,750.00	air cards, phone cards, prepaid phones for informants, aint killer/spray/ wasp killer, office equipment desk, chairs,

Department	Account Number	Account Name	Org Budget	Adj	New Amount	Description
Police Dept.	01-6001-51060	Overtime	\$20,000.00	\$60,000.00	\$80,000.00	Budget overage, City Events \$18,000.00, \$22,000.00 Ballparks, Investigations \$17500.00, \$K9 Care, Patrol \$12,000.00 NOTE, Grant Overtime, Board of Education reimbursemnt for SROs
TOTAL PD			\$219,500.00	\$213,350.00	\$432,850.00	
Public Works	01-6009-54370	Street Repairs	\$0.00	\$14,000.00	\$14,000.00	New line item to pay expenses out of general fund instead of 4/5 cent gas tax to eliminat transfers
TOTAL PW			\$0.00	\$14,000.00	\$14,000.00	

Department	TOTAL Department Budget	Total of Adjustments	New TOTAL Department Budget
Police	\$5,851,046.96	\$213,350.00	\$6,064,396.96
Public Works	\$4,112,444.26	\$14,000.00	\$4,126,444.26

Department	Original Total Budget	Current Total Budget
Fund: 01 - GENERAL FUND		
REVENUE	\$38,612,360.00	\$38,612,360.00
6000 - ADMINSTRATIVE DEPARTMENT	\$5,970,675.40	\$5,970,675.40
6001 - POLICE DEPARTMENT	\$5,851,046.96	\$6,064,396.96
6002 - FIRE DEPARTMENT	\$9,397,683.03	\$9,410,463.03
6003 - PUBLIC RELATIONS	\$1,392,750.00	\$1,392,750.00
6008 - PARKS DIVISION	\$432,900.00	\$470,950.00
6009 - PUBLIC WORKS DIVISION	\$4,112,444.26	\$4,126,444.26
6010 - FLEET MAINTENANCE	\$381,364.80	\$381,364.80
6011 - BUILDING MAINTENANCE	\$309,126.40	\$309,126.40
6012 - LIBRARY DEPARTMENT	\$789,614.00	\$789,614.00
6014 - SENIOR CITIZEN PROGRAM	\$419,228.00	\$429,228.00
6016 - BUILDING INSPECTORS	\$540,750.00	\$540,750.00
6018 - CIVIC CENTER	\$400,400.00	\$400,400.00
6104 - BEAUTIFICATION/FORESTRY DIV	\$78,159.80	\$78,159.80
6106 - DEBT SERVICE	\$6,802,247.00	\$6,802,247.00
6900 - OTHER FINANCING USES	\$0.00	\$0.00
Fund: 01 - GENERAL FUND Surplus (Deficit):	\$1,733,970.35	\$1,445,790.35
Report Surplus (Deficit):	\$1,733,970.35	\$1,445,790.35

RESOLUTION 2026-R-59-B



City of Irondale, AL

Entered in Tyler
But NOT updated
until after Mayor
meets w/ PD

Register
Detail
Items Res
026R59B

Adjustment Number: BA0000115 Budget Code: 2026 Budget Description: Council Budget Adjustments Res 2026R59B Item Date: 4/8/2026

Summary Description:

Account Number	Account Name	Adjustment Description	After
01-6001-51060	OVERTIME	Council Budget Adjustm	80,000.00
October: 5,000.00	January: 5,000.00	April:	
November: 5,000.00	February: 5,000.00	May:	
December: 5,000.00	March: 5,000.00	June:	
01-6001-53000	COMMUNICATIONS EXPENSE	Council Budget Adjustm	46,000.00
October: 2,166.67	January: 2,166.67	April:	
November: 2,166.67	February: 2,166.67	May: 2,166.67	August: 2,166.67
December: 2,166.67	March: 2,166.67	June: 2,166.67	September: 2,166.63
01-6001-53200	DATA PROCESSING EXPENSE	Council Budget Adjustments Res 2026R59B	36,500.00
October: 2,208.33	January: 2,208.33	April: 2,208.33	July: 2,208.33
November: 2,208.33	February: 2,208.33	May: 2,208.33	August: 2,208.33
December: 2,208.33	March: 2,208.33	June: 2,208.33	September: 2,208.37
01-6001-54340	VEHICLE REPAIRS/MAINT	Council Budget Adjustments Res 2026R59B	31,000.00
October: 916.67	January: 916.67	April: 916.67	July: 916.67
November: 916.67	February: 916.67	May: 916.67	August: 916.67
December: 916.67	March: 916.67	June: 916.67	September: 916.63
01-6001-54360	TIRES & TUBES	Council Budget Adjustments Res 2026R59B	9,500.00
October: 208.33	January: 208.33	April: 208.33	July: 208.33
November: 208.33	February: 208.33	May: 208.33	August: 208.33
December: 208.33	March: 208.33	June: 208.33	September: 208.37
01-6001-57000	EMPLOYEE PHYSICALS	Council Budget Adjustments Res 2026R59B	3,500.00
October: 208.33	January: 208.33	April: 208.33	July: 208.33
November: 208.33	February: 208.33	May: 208.33	August: 208.33
December: 208.33	March: 208.33	June: 208.33	September: 208.37
01-6001-58200	TRAINING/TRAVEL	Council Budget Adjustments Res 2026R59B	40,000.00
October: 2,500.00	January: 2,500.00	April: 2,500.00	July: 2,500.00
November: 2,500.00	February: 2,500.00	May: 2,500.00	August: 2,500.00
December: 2,500.00	March: 2,500.00	June: 2,500.00	September: 2,500.00
01-6001-61200	MISCELLANEOUS SUPPLIES	Council Budget Adjustments Res 2026R59B	4,750.00
October: 62.50	January: 62.50	April: 62.50	July: 62.50
November: 62.50	February: 62.50	May: 62.50	August: 62.50
December: 62.50	March: 62.50	June: 62.50	September: 62.50
01-6001-62100	NATURAL GAS	Council Budget Adjustments Res 2026R59B	9,000.00
October: 625.00	January: 625.00	April: 625.00	July: 625.00
November: 625.00	February: 625.00	May: 625.00	August: 625.00
December: 625.00	March: 625.00	June: 625.00	September: 625.00
01-6001-62200	ELECTRICITY	Council Budget Adjustments Res 2026R59B	67,000.00
October: 1,250.00	January: 1,250.00	April: 1,250.00	July: 1,250.00
November: 1,250.00	February: 1,250.00	May: 1,250.00	August: 1,250.00
December: 1,250.00	March: 1,250.00	June: 1,250.00	September: 1,250.00
01-6001-62300	WATER & SEWER	Council Budget Adjustments Res 2026R59B	6,850.00
October: 279.17	January: 279.17	April: 279.17	July: 279.17
November: 279.17	February: 279.17	May: 279.17	August: 279.17
December: 279.17	March: 279.17	June: 279.17	September: 279.13
01-6001-62400	TELEPHONE	Council Budget Adjustments Res 2026R59B	8,750.00
October: 62.50	December: 62.50	February: 62.50	April: 62.50
November: 62.50	January: 62.50	March: 62.50	May: 62.50

Budget Adjustment Register

June:	62.50	July:	62.50	August:	62.50	September:	62.50			
01-6001-65400		DUES & SUBSCRIPTIONS		Council Budget Adjustments Res 2026R59B		15,000.00	8,500.00	23,500.00		
October:	708.33	January:	708.33	April:	708.33	July:	708.33			
November:	708.33	February:	708.33	May:	708.33	August:	708.33			
December:	708.33	March:	708.33	June:	708.33	September:	708.37			
01-6001-65500		UNIFORM EXPENSE		Council Budget Adjustments Res 2026R59B		40,000.00	12,000.00	52,000.00		
October:	1,000.00	January:	1,000.00	April:	1,000.00	July:	1,000.00			
November:	1,000.00	February:	1,000.00	May:	1,000.00	August:	1,000.00			
December:	1,000.00	March:	1,000.00	June:	1,000.00	September:	1,000.00			
01-6001-65600		POLICE COMMUNITY PROJECT		Council Budget Adjustments Res 2026R59B		2,500.00	2,500.00	5,000.00		
October:	208.33	January:	208.33	April:	208.33	July:	208.33			
November:	208.33	February:	208.33	May:	208.33	August:	208.33			
December:	208.33	March:	208.33	June:	208.33	September:	208.37			
01-6001-70150		EQUIPMENT UNDER \$5000		Council Budget Adjustments Res 2026R59B		5,000.00	4,500.00	9,500.00		
October:	375.00	January:	375.00	April:	375.00	July:	375.00			
November:	375.00	February:	375.00	May:	375.00	August:	375.00			
December:	375.00	March:	375.00	June:	375.00	September:	375.00			
01-6009-54370		STREET REPAIRS		Council Budget Adjustments Res 2026R59B		0.00	14,000.00	14,000.00		
October:	1,166.67	January:	1,166.67	April:	1,166.67	July:	1,166.67			
November:	1,166.67	February:	1,166.67	May:	1,166.67	August:	1,166.67			
December:	1,166.67	March:	1,166.67	June:	1,166.67	September:	1,166.63			

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
FY26	2026 Budget	01-6001-51060	OVERTIME	20,000.00	60,000.00	80,000.00
		01-6001-53000	COMMUNICATIONS EXPENSE	20,000.00	26,000.00	46,000.00
		01-6001-53200	DATA PROCESSING EXPENSE	10,000.00	26,500.00	36,500.00
		01-6001-54340	VEHICLE REPAIRS/MAINT	20,000.00	11,000.00	31,000.00
		01-6001-54360	TIRES & TUBES	7,000.00	2,500.00	9,500.00
		01-6001-57000	EMPLOYEE PHYSICALS	1,000.00	2,500.00	3,500.00
		01-6001-58200	TRAINING/TRAVEL	10,000.00	30,000.00	40,000.00
		01-6001-61200	MISCELLANEOUS SUPPLIES	4,000.00	750.00	4,750.00
		01-6001-62100	NATURAL GAS	1,500.00	7,500.00	9,000.00
		01-6001-62200	ELECTRICITY	52,000.00	15,000.00	67,000.00
		01-6001-62300	WATER & SEWER	3,500.00	3,350.00	6,850.00
		01-6001-62400	TELEPHONE	8,000.00	750.00	8,750.00
		01-6001-65400	DUES & SUBSCRIPTIONS	15,000.00	8,500.00	23,500.00
		01-6001-65500	UNIFORM EXPENSE	40,000.00	12,000.00	52,000.00
		01-6001-65600	POLICE COMMUNITY PROJECTS	2,500.00	2,500.00	5,000.00
		01-6001-70150	EQUIPMENT UNDER \$5000	5,000.00	4,500.00	9,500.00
		01-6009-54370	STREET REPAIRS	0.00	14,000.00	14,000.00
			FY26 Total:	219,500.00	227,350.00	446,850.00
			Grand Total:	219,500.00	227,350.00	446,850.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code: FY26 - 2026 Budget Fiscal: 2026			
01	219,500.00	227,350.00	446,850.00
Budget Code FY26 Total:	219,500.00	227,350.00	446,850.00
Grand Total:	219,500.00	227,350.00	446,850.00