

Resolution 2025-R-85

A Resolution Approving the FY 2024-25 4 & 5 Cent Gas Fund Budget Adjustment - Fund 45

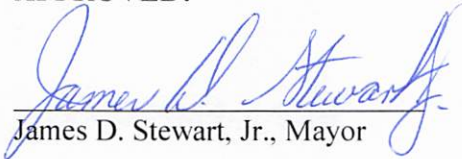
NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Irondale, Alabama, in regular meeting duly assembled, a quorum being present, that the City's 4 & 5 Cent Gas Fund Budget Adjustment – Fund 45 for the Fiscal Year beginning October 1, 2024 and ending September 30, 2025 is hereby approved.

ADOPTED & APPROVED: This 6th day of May, 2025.



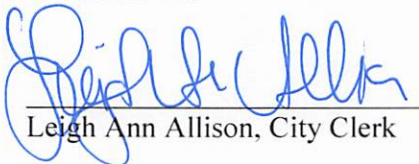
David Spivey, City Council President

APPROVED:



James D. Stewart, Jr., Mayor

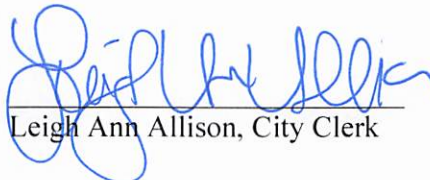
ATTESTED:



Leigh Ann Allison, City Clerk

CERTIFICATION

I, Leigh Ann Allison, City Clerk of the City of Irondale, Alabama, hereby certify the above to be a true and correct copy of a resolution adopted by the City Council of the City of Irondale at its regular meeting held on May 6, 2025, as same appears in the minutes of record of said meeting.



Leigh Ann Allison, City Clerk



City of Irondale, AL

Budget Comparison Report

Account Detail

| Account Number | | 2025 YTD Activity Through Mar | Parent Budget | Comparison 1 Budget | Comparison 1 to Parent Budget | % |
|---|------------------------|-------------------------------------|---------------|------------------------|-------------------------------------|---------|
| | | | 2025 FY25 | 2025 FY25 ADJ | Increase / (Decrease) | |
| Fund: 45 - 4 & 5 CENT GAS TAX FUND | | | | | | |
| 45-4350-33080 | 4 CENT GAS TAX | 40,421.16 | 80,000.00 | 80,000.00 | 0.00 | 0.00% |
| 45-4350-33090 | 5 CENT GAS TAX | 19,929.96 | 40,000.00 | 40,000.00 | 0.00 | 0.00% |
| Department: 6009 - PUBLIC WORKS DIVISION | | | | | | |
| 45-6009-54370 | STREET REPAIRS | 27,122.23 | 20,000.00 | 41,000.00 | 21,000.00 | 105.00% |
| 45-6009-61200 | MISCELLANEOUS SUPPLIES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 45-6009-65800 | BANK SERVICE CHARGES | 36.00 | 100.00 | 100.00 | 0.00 | 0.00% |
| Total Department: 6009 - PUBLIC WORKS DIVISION: | | 27,158.23 | 20,100.00 | 41,100.00 | 21,000.00 | 104.48% |
| Total Fund: 45 - 4 & 5 CENT GAS TAX FUND: | | 33,192.89 | 99,900.00 | 78,900.00 | -21,000.00 | -21.02% |
| Report Total: | | 33,192.89 | 99,900.00 | 78,900.00 | -21,000.00 | -21.02% |

| | | Parent Budget | Comparison 1 Budget | Comparison 1 to Parent Budget | % |
|---|-----------|---------------|------------------------|-------------------------------------|---------|
| 2025 | 2025 | 2025 | 2025 | 2025 | 2025 |
| YTD Activity | FY25 | FY25 | FY25 ADJ | Increase / | |
| Through Mar | | | | (Decrease) | |
| Departmenten... | | | | | |
| Fund: 45 - 4 & 5 CENT GAS TAX FUND | | | | | |
| | 60,351.12 | 120,000.00 | 120,000.00 | 0.00 | 0.00% |
| 6009 - PUBLIC WORKS DIVISION | 27,158.23 | 20,100.00 | 41,100.00 | 21,000.00 | 104.48% |
| Total Fund: 45 - 4 & 5 CENT GAS TAX FUND: | 33,192.89 | 99,900.00 | 78,900.00 | -21,000.00 | -21.02% |
| Report Total: | 33,192.89 | 99,900.00 | 78,900.00 | -21,000.00 | -21.02% |

Budget Comparison Report

Fund Summary

| Fund | 2025 YTD Activity Through Mar | Parent Budget | Comparison 1 Budget | Comparison 1 to Parent Budget | % |
|------------------------------|-------------------------------------|---------------|------------------------|-------------------------------------|---------|
| | | 2025 FY25 | 2025 FY25 ADJ | Increase / (Decrease) | |
| 45 - 4 & 5 CENT GAS TAX FUND | 33,192.89 | 99,900.00 | 78,900.00 | -21,000.00 | -21.02% |
| Report Total: | 33,192.89 | 99,900.00 | 78,900.00 | -21,000.00 | -21.02% |