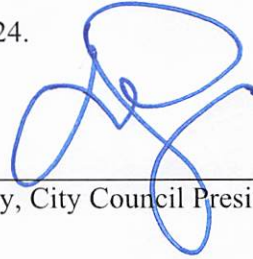


Resolution 2024-R-59

Approval of FY 2023-24 Court Fund Budget - Fund 65

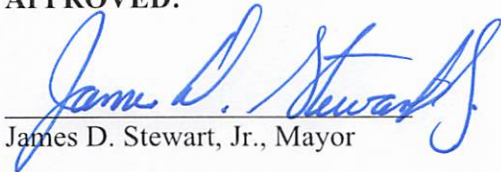
NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Irondale, Alabama, in regular meeting duly assembled, a quorum being present, that the City's Court Fund Budget – Fund 65 for the Fiscal Year beginning October 1, 2023 and ending September 30, 2024 is hereby approved.

ADOPTED & APPROVED: This 17th day of April, 2024.



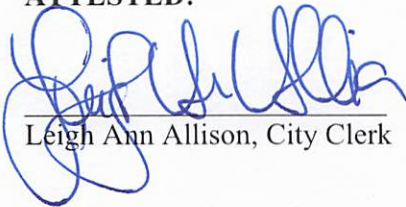
David Spivey, City Council President

APPROVED:



James D. Stewart, Jr., Mayor

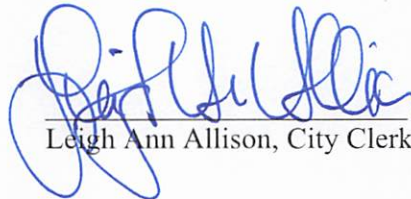
ATTESTED:



Leigh Ann Allison, City Clerk

CERTIFICATION

I, Leigh Ann Allison, City Clerk of the City of Irondale, Alabama, hereby certify that the above to be a true and correct copy of a resolution adopted by the City Council of the City of Irondale at its regular meeting held on April 17, 2024, as same appears in the minutes of record of said meeting.



Leigh Ann Allison, City Clerk



City of Irondale, AL

Budget Report

		Original Total Budget	Current Total Budget
Fund: 65 - CORRECTIONS FUND - COURT			
Revenue			
65-4400-35121	CORRECTIONS FUND REVENUE	50000	50000
	Revenue Total:	50000	50000
Expense			
65-6000-65800	BANK SERVICE CHARGES	1000	1000
65-6001-53000	COMMUNICATIONS EXPENSE	1100	1100
65-6001-53200	DATA PROCESSING EXPENSE	8000	8000
65-6001-54310	BUILDING REPAIRS/MAINT	100	100
65-6001-54312	INMATE HOUSING	30000	30000
65-6001-55000	COPIER & PRINTING EXPENSES	1000	1000
65-6001-59400	LAUNDRY/DRY CLEANING	1500	1500
65-6001-61000	OFFICE SUPPLIES	500	500
65-6001-61200	MISCELLANEOUS SUPPLIES	1000	1000
65-6001-62300	WATER & SEWER	1000	1000
65-6001-63005	PRISONERS MEALS, ETC	1200	1200
65-6001-65200	JAIL SUPPLIES	1200	1200
65-6015-51030	SALARIES AND WAGES	328000	328000
65-6015-51060	OVERTIME	700	700
65-6015-52200	FICA	19000	19000
65-6015-52300	STATE PENSION	38000	38000
65-6015-52400	HEALTH INSURANCE	20000	20000
65-6015-52410	LIFE INSURANCE	700	700
65-6015-52420	DENTAL INSURANCE	350	350
65-6015-52500	UNEMPLOYMENT COMPENSATION	1200	1200
65-6015-53000	COMMUNICATIONS EXPENSE	1200	1200
65-6015-53120	MUNICIPAL JUDGES	20000	20000
65-6015-54240	CONTRACT HELP	2500	2500
65-6015-54340	VEHICLE REPAIRS/MAINTENANCE	2000	2000
65-6015-55000	COPIER & PRINTING EXPENSES	3000	3000
65-6015-57000	EMPLOYEE PHYSICALS	100	100
65-6015-58000	TRAVEL	14000	14000
65-6015-58200	CONFERENCE & TRAINING	7000	7000
65-6015-61000	OFFICE SUPPLIES	1200	1200
65-6015-61200	MISCELLANEOUS SUPPLIES/EXPENSI	7800	7800
65-6015-61900	POSTAGE & FREIGHT	2000	2000
65-6015-62200	ELECTRICITY	2000	2000
65-6015-62400	TELEPHONE	4000	4000
65-6015-62600	FUELS & LUBRICANTS	1500	1500
65-6015-65400	DUES & SUBSCRIPTIONS	8000	8000
65-6015-65800	BANK SERVICE CHARGES	300	300
65-6015-70150	EQUIPMENT UNDER 5000	5000	5000
	Expense Total:	537150	537150
Fund: 65 - CORRECTIONS FUND - COURT Surplus (Deficit):		-487150	-487150
Report Surplus (Deficit):		-487150	-487150

Group Summary

Account Type	Original Total Budget	Current Total Budget
Fund: 65 - CORRECTIONS FUND - COURT		
Revenue	50000	50000
Expense	537150	537150
Fund: 65 - CORRECTIONS FUND - COURT Surplus (Deficit):	-487150	-487150
Report Surplus (Deficit):	-487150	-487150

Budget Report

Period Ending: 04/30/2024

Fund Summary

Fund	Original Total Budget	Current Total Budget
65 - CORRECTIONS FUND - COUR	-487150	-487150
Report Surplus (Deficit):	-487150	-487150