

Resolution 2024-R-58

Approval of FY 2023-24 E-911 Fund Budget - Fund 20

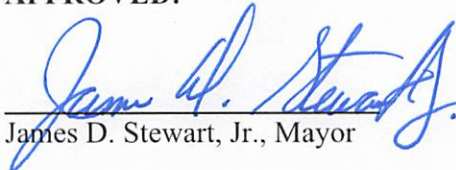
NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Irondale, Alabama, in regular meeting duly assembled, a quorum being present, that the City's E-911 Fund Budget – Fund 20 for the Fiscal Year beginning October 1, 2023 and ending September 30, 2024 is hereby approved.

ADOPTED & APPROVED: This 17th day of April, 2024.



David Spivey, City Council President

APPROVED:



James D. Stewart, Jr., Mayor

ATTESTED:



Leigh Ann Allison, City Clerk

CERTIFICATION

I, Leigh Ann Allison, City Clerk of the City of Irondale, Alabama, hereby certify that the above to be a true and correct copy of a resolution adopted by the City Council of the City of Irondale at its regular meeting held on April, 17, 2024, as same appears in the minutes of record of said meeting.



Leigh Ann Allison, City Clerk



City of Irondale, AL

Budget Report

		Original Total Budget	Current Total Budget
Fund: 20 - E - 911 FUND			
Revenue			
20-4500-34211	E-911 REVENUE	360000	360000
	Revenue Total:	360000	360000
Expense			
20-6002-53000	COMMUNICATIONS EXPENSE	20000	20000
20-6017-51030	SALARIES & WAGES	495000	495000
20-6017-51060	OVERTIME	30000	30000
20-6017-52200	FICA	39500	39500
20-6017-52300	STATE PENSION	75000	75000
20-6017-52400	HEALTH INSURANCE	80000	80000
20-6017-52410	LIFE INSURANCE	2000	2000
20-6017-52420	DENTAL INSURANCE	1000	1000
20-6017-52500	UNEMPLOYMENT COMPENSATION	3000	3000
20-6017-53000	COMMUNICATIONS EXPENSE	140000	140000
20-6017-53103	NCIC	13000	13000
20-6017-53200	DATA PROCESSING EXPENSE	50000	50000
20-6017-61000	OFFICE SUPPLIES	8000	8000
20-6017-61200	MISCELLANEOUS SUPPLIES	200	200
20-6017-62400	TELEPHONE	28000	28000
	Expense Total:	984700	984700
	Fund: 20 - E - 911 FUND Surplus (Deficit):	-624700	-624700
	Report Surplus (Deficit):	-624700	-624700

Group Summary

Account Type	Original Total Budget	Current Total Budget
Fund: 20 - E - 911 FUND		
Revenue	360000	360000
Expense	984700	984700
Fund: 20 - E - 911 FUND Surplus (Deficit):	-624700	-624700
Report Surplus (Deficit):	-624700	-624700

Budget Report

Period Ending: 04/30/2024

Fund Summary

Fund	Original Total Budget	Current Total Budget
20 - E - 911 FUND	-624700	-624700
Report Surplus (Deficit):	-624700	-624700