

Resolution 2024-R-166

A Resolution Approving the FY 2024-25 4 & 5 Cent Gas Fund Budget - Fund 45

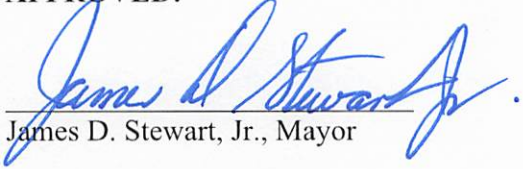
NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Irondale, Alabama, in regular meeting duly assembled, a quorum being present, that the City's 4 & 5 Cent Gas Fund Budget – Fund 45 for the Fiscal Year beginning October 1, 2024 and ending September 30, 2025 is hereby approved.

ADOPTED & APPROVED: This 17th day of September, 2024.



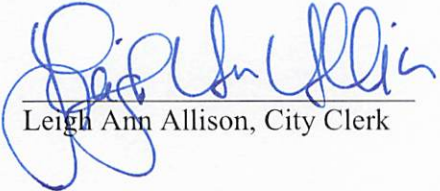
David Spivey, City Council President

APPROVED:



James D. Stewart, Jr., Mayor

ATTESTED:



Leigh Ann Allison, City Clerk

CERTIFICATION

I, Leigh Ann Allison, City Clerk of the City of Irondale, Alabama, hereby certify the above to be a true and correct copy of a resolution adopted by the City Council of the City of Irondale at its regular meeting held on September 17, 2024, as same appears in the minutes of record of said meeting.



Leigh Ann Allison, City Clerk



City of Irondale, AL

Budget Report Account Summary

For Fiscal: 2025 Period Ending: 09/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Revenue							
45-4350-33080	4 CENT GAS TAX	80,000.00	80,000.00	0.00	0.00	-80,000.00	100.00 %
45-4350-33090	5 CENT GAS TAX	40,000.00	40,000.00	0.00	0.00	-40,000.00	100.00 %
	Revenue Total:	120,000.00	120,000.00	0.00	0.00	-120,000.00	100.00%
Department: 6009 - PUBLIC WORKS DIVISION							
Expense							
45-6009-54370	STREET REPAIRS	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
45-6009-65800	BANK SERVICE CHARGES	100.00	100.00	0.00	0.00	100.00	100.00 %
	Expense Total:	20,100.00	20,100.00	0.00	0.00	20,100.00	100.00%
	Department: 6009 - PUBLIC WORKS DIVISION Total:	20,100.00	20,100.00	0.00	0.00	20,100.00	100.00%
	Report Surplus (Deficit):	99,900.00	99,900.00	0.00	0.00	-99,900.00	100.00%

Budget Report

For Fiscal: 2025 Period Ending: 09/30/2025

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	
					Favorable (Unfavorable)	Percent Remaining
Revenue	120,000.00	120,000.00	0.00	0.00	-120,000.00	100.00%
Department: 6009 - PUBLIC WORKS DIVISION						
Expense	20,100.00	20,100.00	0.00	0.00	20,100.00	100.00%
Department: 6009 - PUBLIC WORKS DIVISION Total:	20,100.00	20,100.00	0.00	0.00	20,100.00	100.00%
Report Surplus (Deficit):	99,900.00	99,900.00	0.00	0.00	-99,900.00	100.00%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
45 - 4 & 5 CENT GAS TAX FUND	99,900.00	99,900.00	0.00	0.00	-99,900.00
Report Surplus (Deficit):	99,900.00	99,900.00	0.00	0.00	-99,900.00