

**Resolution 2024-R-164**

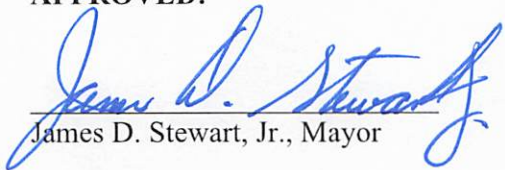
***A Resolution Approving the FY 2024-25 Court Fund Budget - Fund 65***

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Irondale, Alabama, in regular meeting duly assembled, a quorum being present, that the City's Court Fund Budget – Fund 65 for the Fiscal Year beginning October 1, 2024 and ending September 30, 2025 is hereby approved.

**ADOPTED & APPROVED:** This 17th day of September, 2024.

  
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David Spivey, City Council President

**APPROVED:**

  
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James D. Stewart, Jr., Mayor

**ATTESTED:**

  
\_\_\_\_\_  
Leigh Ann Allison, City Clerk

**CERTIFICATION**

I, Leigh Ann Allison, City Clerk of the City of Irondale, Alabama, hereby certify the above to be a true and correct copy of a resolution adopted by the City Council of the City of Irondale at its regular meeting held on September 17, 2024, as same appears in the minutes of record of said meeting.

  
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Leigh Ann Allison, City Clerk



		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Revenue</b>							
<a href="#">65-4400-35121</a>	CORRECTIONS FUND REVENUE	75,000.00	75,000.00	0.00	0.00	-75,000.00	100.00 %
	<b>Revenue Total:</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-75,000.00</b>	<b>100.00%</b>
<b>Department: 6000 - ADMINSTRATIVE DEPARTMENT</b>							
<b>Expense</b>							
<a href="#">65-6000-65800</a>	BANK SERVICE CHARGES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
	<b>Expense Total:</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>100.00%</b>
	<b>Department: 6000 - ADMINSTRATIVE DEPARTMENT Total:</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>100.00%</b>
<b>Department: 6001 - POLICE DEPARTMENT</b>							
<b>Expense</b>							
<a href="#">65-6001-53000</a>	COMMUNICATIONS EXPENSE	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
<a href="#">65-6001-53200</a>	DATA PROCESSING EXPENSE	9,000.00	9,000.00	0.00	0.00	9,000.00	100.00 %
<a href="#">65-6001-54310</a>	BUILDING REPAIRS/MAINT	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
<a href="#">65-6001-54312</a>	INMATE HOUSING	32,000.00	32,000.00	0.00	0.00	32,000.00	100.00 %
<a href="#">65-6001-55000</a>	COPIER & PRINTING EXPENSES	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
<a href="#">65-6001-59400</a>	LAUNDRY/DRY CLEANING	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<a href="#">65-6001-61000</a>	OFFICE SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<a href="#">65-6001-61200</a>	MISCELLANEOUS SUPPLIES	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
<a href="#">65-6001-62300</a>	WATER & SEWER	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
<a href="#">65-6001-63005</a>	PRISONERS MEALS, ETC	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
<a href="#">65-6001-65200</a>	JAIL SUPPLIES	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
<a href="#">65-6001-65400</a>	DUES & SUBSCRIPTIONS	2,400.00	2,400.00	0.00	0.00	2,400.00	100.00 %
	<b>Expense Total:</b>	<b>59,900.00</b>	<b>59,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,900.00</b>	<b>100.00%</b>
	<b>Department: 6001 - POLICE DEPARTMENT Total:</b>	<b>59,900.00</b>	<b>59,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,900.00</b>	<b>100.00%</b>
<b>Department: 6015 - MUNICIPAL COURT</b>							
<b>Expense</b>							
<a href="#">65-6015-51030</a>	SALARIES AND WAGES	356,000.00	356,000.00	0.00	0.00	356,000.00	100.00 %
<a href="#">65-6015-51060</a>	OVERTIME	700.00	700.00	0.00	0.00	700.00	100.00 %
<a href="#">65-6015-52200</a>	FICA	27,300.00	27,300.00	0.00	0.00	27,300.00	100.00 %
<a href="#">65-6015-52300</a>	STATE PENSION	29,600.00	29,600.00	0.00	0.00	29,600.00	100.00 %
<a href="#">65-6015-52400</a>	HEALTH INSURANCE	35,500.00	35,500.00	0.00	0.00	35,500.00	100.00 %
<a href="#">65-6015-52410</a>	LIFE INSURANCE	700.00	700.00	0.00	0.00	700.00	100.00 %
<a href="#">65-6015-52420</a>	DENTAL INSURANCE	400.00	400.00	0.00	0.00	400.00	100.00 %
<a href="#">65-6015-52500</a>	UNEMPLOYMENT COMPENSATION	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<a href="#">65-6015-53000</a>	COMMUNICATIONS EXPENSE	2,200.00	2,200.00	0.00	0.00	2,200.00	100.00 %
<a href="#">65-6015-53120</a>	MUNICIPAL JUDGES	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
<a href="#">65-6015-54240</a>	CONTRACT HELP	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
<a href="#">65-6015-54310</a>	BUILDING REPAIRS/MAINT	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<a href="#">65-6015-54340</a>	VEHICLE REPAIRS/MAINTENANCE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<a href="#">65-6015-55000</a>	COPIER & PRINTING EXPENSES	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
<a href="#">65-6015-57000</a>	EMPLOYEE PHYSICALS	100.00	100.00	0.00	0.00	100.00	100.00 %
<a href="#">65-6015-58000</a>	TRAVEL	9,500.00	9,500.00	0.00	0.00	9,500.00	100.00 %
<a href="#">65-6015-58200</a>	CONFERENCE & TRAINING	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<a href="#">65-6015-61000</a>	OFFICE SUPPLIES	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
<a href="#">65-6015-61200</a>	MISCELLANEOUS SUPPLIES/EXPENSE	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
<a href="#">65-6015-61900</a>	POSTAGE & FREIGHT	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<a href="#">65-6015-62200</a>	ELECTRICITY	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
<a href="#">65-6015-62400</a>	TELEPHONE	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<a href="#">65-6015-62600</a>	FUELS & LUBRICANTS	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
<a href="#">65-6015-65400</a>	DUES & SUBSCRIPTIONS	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
<a href="#">65-6015-65800</a>	BANK SERVICE CHARGES	400.00	400.00	0.00	0.00	400.00	100.00 %

Budget Report

For Fiscal: 2025 Period Ending: 09/30/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">65-6015-70150</a> EQUIPMENT UNDER 5000	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
Expense Total:	539,400.00	539,400.00	0.00	0.00	539,400.00	100.00%
Department: 6015 - MUNICIPAL COURT Total:	539,400.00	539,400.00	0.00	0.00	539,400.00	100.00%
Report Surplus (Deficit):	-525,300.00	-525,300.00	0.00	0.00	525,300.00	100.00%

**Budget Report**

**For Fiscal: 2025 Period Ending: 09/30/2025**

**Group Summary**

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Revenue	75,000.00	75,000.00	0.00	0.00	-75,000.00	100.00%
<b>Department: 6000 - ADMINSTRATIVE DEPARTMENT</b>						
Expense	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00%
<b>Department: 6000 - ADMINSTRATIVE DEPARTMENT Total:</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>100.00%</b>
<b>Department: 6001 - POLICE DEPARTMENT</b>						
Expense	59,900.00	59,900.00	0.00	0.00	59,900.00	100.00%
<b>Department: 6001 - POLICE DEPARTMENT Total:</b>	<b>59,900.00</b>	<b>59,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,900.00</b>	<b>100.00%</b>
<b>Department: 6015 - MUNICIPAL COURT</b>						
Expense	539,400.00	539,400.00	0.00	0.00	539,400.00	100.00%
<b>Department: 6015 - MUNICIPAL COURT Total:</b>	<b>539,400.00</b>	<b>539,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>539,400.00</b>	<b>100.00%</b>
<b>Report Surplus (Deficit):</b>	<b>-525,300.00</b>	<b>-525,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525,300.00</b>	<b>100.00%</b>

**Fund Summary**

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
65 - CORRECTIONS FUND - COURT	-525,300.00	-525,300.00	0.00	0.00	525,300.00
Report Surplus (Deficit):	-525,300.00	-525,300.00	0.00	0.00	525,300.00