

Resolution 2024-R-163

A Resolution Approving the FY 2024-25 E-911 Fund Budget - Fund 20

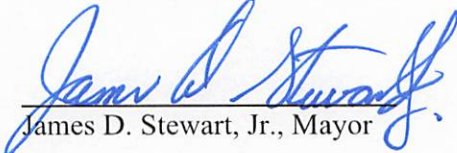
NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Irondale, Alabama, in regular meeting duly assembled, a quorum being present, that the City's E-911 Fund Budget – Fund 20 for the Fiscal Year beginning October 1, 2024 and ending September 30, 2025 is hereby approved.

ADOPTED & APPROVED: This 17th day of September, 2024.



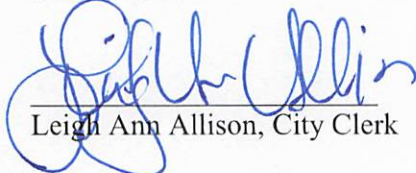
David Spivey, City Council President

APPROVED:



James D. Stewart, Jr., Mayor

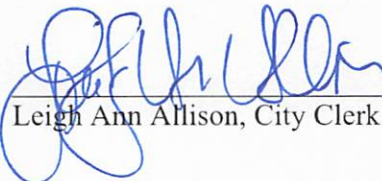
ATTESTED:



Leigh Ann Allison, City Clerk

CERTIFICATION

I, Leigh Ann Allison, City Clerk of the City of Irondale, Alabama, hereby certify the above to be a true and correct copy of a resolution adopted by the City Council of the City of Irondale at its regular meeting held on September 17, 2024, as same appears in the minutes of record of said meeting.



Leigh Ann Allison, City Clerk



City of Irondale, AL

Budget Report Account Summary

For Fiscal: 2025 Period Ending: 09/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Revenue							
20-4500-34211	E-911 REVENUE	360,000.00	360,000.00	0.00	0.00	-360,000.00	100.00 %
	Revenue Total:	360,000.00	360,000.00	0.00	0.00	-360,000.00	100.00%
Department: 6002 - FIRE DEPARTMENT							
Expense							
20-6002-53000	COMMUNICATIONS EXPENSE	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
	Expense Total:	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00%
	Department: 6002 - FIRE DEPARTMENT Total:	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00%
Department: 6017 - DISPATCH							
Expense							
20-6017-51030	SALARIES & WAGES	529,000.00	529,000.00	0.00	0.00	529,000.00	100.00 %
20-6017-51060	OVERTIME	30,000.00	30,000.00	0.00	0.00	30,000.00	100.00 %
20-6017-52200	FICA	40,500.00	40,500.00	0.00	0.00	40,500.00	100.00 %
20-6017-52300	STATE PENSION	64,000.00	64,000.00	0.00	0.00	64,000.00	100.00 %
20-6017-52400	HEALTH INSURANCE	74,000.00	74,000.00	0.00	0.00	74,000.00	100.00 %
20-6017-52410	LIFE INSURANCE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
20-6017-52420	DENTAL INSURANCE	530.00	530.00	0.00	0.00	530.00	100.00 %
20-6017-52500	UNEMPLOYMENT COMPENSATION	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00 %
20-6017-53000	COMMUNICATIONS EXPENSE	79,000.00	79,000.00	0.00	0.00	79,000.00	100.00 %
20-6017-53103	NCIC	48,625.00	48,625.00	0.00	0.00	48,625.00	100.00 %
20-6017-53200	DATA PROCESSING EXPENSE	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
20-6017-54230	JANITORIAL MAINT & SUPPLIES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
20-6017-55000	COPIER & PRINTING EXPENSES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
20-6017-57000	EMPLOYEE PHYSICALS	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
20-6017-58000	TRAVEL	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
20-6017-58200	CONF/TRAINING	8,700.00	8,700.00	0.00	0.00	8,700.00	100.00 %
20-6017-61000	OFFICE SUPPLIES	8,000.00	8,000.00	0.00	0.00	8,000.00	100.00 %
20-6017-61200	MISCELLANEOUS SUPPLIES	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00 %
20-6017-62200	ELECTRICITY	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
20-6017-62400	TELEPHONE	28,000.00	28,000.00	0.00	0.00	28,000.00	100.00 %
20-6017-65400	DUES & SUBSCRIPTIONS	5,250.00	5,250.00	0.00	0.00	5,250.00	100.00 %
20-6017-65500	UNIFORM EXPENSE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00 %
20-6017-70150	EQUIPMENT UNDER 5000	7,500.00	7,500.00	0.00	0.00	7,500.00	100.00 %
	Expense Total:	989,605.00	989,605.00	0.00	0.00	989,605.00	100.00%
	Department: 6017 - DISPATCH Total:	989,605.00	989,605.00	0.00	0.00	989,605.00	100.00%
	Report Surplus (Deficit):	-639,605.00	-639,605.00	0.00	0.00	639,605.00	100.00%

Budget Report

For Fiscal: 2025 Period Ending: 09/30/2025

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Revenue	360,000.00	360,000.00	0.00	0.00	-360,000.00	100.00%
Department: 6002 - FIRE DEPARTMENT						
Expense	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00%
Department: 6002 - FIRE DEPARTMENT Total:	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00%
Department: 6017 - DISPATCH						
Expense	989,605.00	989,605.00	0.00	0.00	989,605.00	100.00%
Department: 6017 - DISPATCH Total:	989,605.00	989,605.00	0.00	0.00	989,605.00	100.00%
Report Surplus (Deficit):	-639,605.00	-639,605.00	0.00	0.00	639,605.00	100.00%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
20 - E - 911 FUND	-639,605.00	-639,605.00	0.00	0.00	639,605.00
Report Surplus (Deficit):	-639,605.00	-639,605.00	0.00	0.00	639,605.00