



City of Irondale, AL

Budget Report Account Summary

For Fiscal: 2025 Period Ending: 09/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Revenue							
46-4350-33070	7 CENT GAS TAX FUND	120,000.00	120,000.00	0.00	0.00	-120,000.00	100.00 %
46-4350-33580	PETROLEUM INSP FEES	1,600.00	1,600.00	0.00	0.00	-1,600.00	100.00 %
	Revenue Total:	121,600.00	121,600.00	0.00	0.00	-121,600.00	100.00%
Department: 6009 - PUBLIC WORKS DIVISION							
Expense							
46-6009-61300	SIGNAL LIGHTS/TRAFFIC MKG	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00 %
	Expense Total:	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00%
	Department: 6009 - PUBLIC WORKS DIVISION Total:	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00%
	Report Surplus (Deficit):	119,100.00	119,100.00	0.00	0.00	-119,100.00	100.00%

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	
					Favorable (Unfavorable)	Percent Remaining
Revenue	121,600.00	121,600.00	0.00	0.00	-121,600.00	100.00%
Department: 6009 - PUBLIC WORKS DIVISION						
Expense	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00%
Department: 6009 - PUBLIC WORKS DIVISION Total:	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00%
Report Surplus (Deficit):	119,100.00	119,100.00	0.00	0.00	-119,100.00	100.00%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
46 - 7 CENT GAS FUND	119,100.00	119,100.00	0.00	0.00	-119,100.00
Report Surplus (Deficit):	119,100.00	119,100.00	0.00	0.00	-119,100.00