



City of Irondale, AL

# Budget Report Account Summary

For Fiscal: 2025 Period Ending: 09/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Revenue</b>							
<a href="#">45-4350-33080</a>	4 CENT GAS TAX	80,000.00	80,000.00	0.00	0.00	-80,000.00	100.00 %
<a href="#">45-4350-33090</a>	5 CENT GAS TAX	40,000.00	40,000.00	0.00	0.00	-40,000.00	100.00 %
	<b>Revenue Total:</b>	<b>120,000.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-120,000.00</b>	<b>100.00%</b>
<b>Department: 6009 - PUBLIC WORKS DIVISION</b>							
<b>Expense</b>							
<a href="#">45-6009-54370</a>	STREET REPAIRS	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
<a href="#">45-6009-65800</a>	BANK SERVICE CHARGES	100.00	100.00	0.00	0.00	100.00	100.00 %
	<b>Expense Total:</b>	<b>20,100.00</b>	<b>20,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,100.00</b>	<b>100.00%</b>
	<b>Department: 6009 - PUBLIC WORKS DIVISION Total:</b>	<b>20,100.00</b>	<b>20,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,100.00</b>	<b>100.00%</b>
	<b>Report Surplus (Deficit):</b>	<b>99,900.00</b>	<b>99,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-99,900.00</b>	<b>100.00%</b>

### Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance	
					Favorable (Unfavorable)	Percent Remaining
Revenue	120,000.00	120,000.00	0.00	0.00	-120,000.00	100.00%
<b>Department: 6009 - PUBLIC WORKS DIVISION</b>						
Expense	20,100.00	20,100.00	0.00	0.00	20,100.00	100.00%
<b>Department: 6009 - PUBLIC WORKS DIVISION Total:</b>	<b>20,100.00</b>	<b>20,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,100.00</b>	<b>100.00%</b>
<b>Report Surplus (Deficit):</b>	<b>99,900.00</b>	<b>99,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-99,900.00</b>	<b>100.00%</b>

### Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
45 - 4 & 5 CENT GAS TAX FUND	99,900.00	99,900.00	0.00	0.00	-99,900.00
<b>Report Surplus (Deficit):</b>	<b>99,900.00</b>	<b>99,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-99,900.00</b>