



Proposed Capital Budget Report (Draft)

City of Irondale, AL

FY 2022
Total Budget

Fund: 10 - CAPITAL PROJECT

Department: 6000- ADMINISTRATION	Building Renovations	100,000.00
	Furniture	50,000.00
	CAPITAL OUTLAYS	150,000.00

Department: 6001 - POLICE DEPARTMENT

[10-6001 -70100](#)

2 marked vehicles	140,000.00
tasers/new axon body cam bundle	76,500.00
Replace expired bullet proof vests	35,000.00
Replace expired bullet proof vests	7,500.00
Tactical team ballistic helmets	26,000.00
Tactical team operation safety equipment	10,000.00
Evidence tech cameras/lens/case	7,000.00
Range training awning	9,000.00

CAPITAL OUTLAYS 311,000.00

Department: 6002 - FIRE DEPARTMENT

[10-6002 -70100](#)

UTV	42,000.00
Turn out gear	25,000.00
Ventilation fans x3	15,000.00
Battery tools	20,000.00
Station 1 bunk rooms and bathroom remodel	75,000.00
Station 2 bunk rooms and bathroom remodel	20,000.00
Station 1 kitchen remodel	25,000.00
Station 1 concrete pad	60,000.00
EMS Training Manikin	12,000.00
Land Prep for Training Site	150,000.00
Swift water equipment	50,000.00

CAPITAL OUTLAYS 494,000.00

Department: 6008 - PARKS DIVISION

[10-6008 -70100](#)

CAPITAL OUTLAYS 700,000.00

Department: 6009 - PUBLIC WORKS

[10-6009 -70100](#)

CAPITAL OUTLAYS 2,500,000.00

Department: 6012 - LIBRARY

[10-6012-70100](#)

Library space project 82,000.00
CAPITAL OUTLAYS 82,000.00

Department: 6015 - MUNICIPAL COURT

[10-6015-70100](#)

Vehicle 45,000.00
CAPITAL OUTLAYS 45,000.00

	Department: 6016 - INSPECTIONS		
10-6016 -70100		Computers and cradle points	12,000.00
		Mobile and portable radios	30,000.00
		CAPITAL OUTLAYS	42,000.00
	Department: 6401 - WATER		
10-6401 -70100		Skid steerer	8,000.00
		Search Express	10,000.00
		Six Seater Side by Side	20,000.00
		CAPITAL OUTLAYS	38,000.00
	Total Capital Budget		4,362,000.00